

LOCAL STREETS



CITY OF
CHULA VISTA

CITY OF CHULA VISTA
CAPITAL IMPROVEMENTS PROGRAM DETAIL

CIP NO:	ST425	NEW CIP NO:	24144250	INITIALLY SCHEDULED:	7/1/1991
TITLE:	Cross-Gutter Removal at 'E' Street and First Avenue			DEPARTMENT:	Engineering
COMMUNITY PLAN AREA:	Central Chula Vista			PROJECT MANAGER:	Jim Holmes

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2002-03		FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08
1. Planning / Env. Review	\$5,000	\$0		\$5,000	\$0	\$0	\$0	\$0
2. Land Acquisition	\$18,000	\$0		\$0	\$18,000	\$0	\$0	\$0
3. Design	\$71,000	\$0		\$71,000	\$0	\$0	\$0	\$0
4. Construction	\$380,000	\$0		\$0	\$380,000	\$0	\$0	\$0
TOTALS	\$474,000	\$0		\$76,000	\$398,000	\$0	\$0	\$0

FINANCING SOURCES:								
Gas Tax	\$398,000	\$0		\$0	\$398,000	\$0	\$0	\$0
RCT	\$76,000	\$0		\$76,000	\$0	\$0	\$0	\$0
TOTALS:	\$474,000	\$0		\$76,000	\$398,000	\$0	\$0	\$0

DESCRIPTION: This project involves the removal of the existing cross gutter at the intersection of "E" Street and First Avenue. This includes changing the grade of the street and installing a storm drain system to intercept and convey storm water.

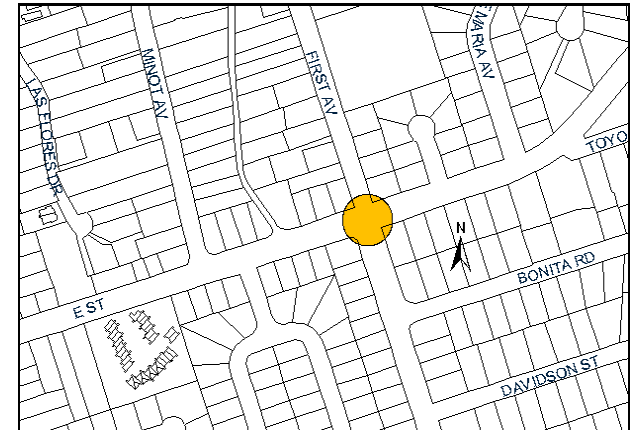
JUSTIFICATION: "E" Street is a major thoroughfare that carries an average daily traffic of 38,620 vehicles. The subject gutter slows down the traffic considerably. Vehicles that do not slow down could be damaged due to the excessive depth of the cross gutter.

SCHEDULING: Design is scheduled for FY 03/04 and construction will occur in FY 04/05.

STATUS:

BUDGET EFFECT: None.

VICINITY MAP:



CITY OF CHULA VISTA
CAPITAL IMPROVEMENTS PROGRAM DETAIL

CIP NO:	STL201	NEW CIP NO:	24192010	INITIALLY SCHEDULED:	7/1/2001
TITLE:	Block Act Program - Staff Time			DEPARTMENT:	Engineering
COMMUNITY PLAN AREA:	Citywide			PROJECT MANAGER:	Elizabeth Chopp

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2002-03		FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08
1. Planning / Env. Review	\$155,000	\$30,000		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
2. Land Acquisition	\$0	\$0		\$0	\$0	\$0	\$0	\$0
3. Design	\$0	\$0		\$0	\$0	\$0	\$0	\$0
4. Construction	\$0	\$0		\$0	\$0	\$0	\$0	\$0
TOTALS	\$155,000	\$30,000		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000

FINANCING SOURCES:								
Gas Tax	\$155,000	\$30,000		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
TOTALS:	\$155,000	\$30,000		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000

DESCRIPTION: This program will provide City staff time for working with the public on proposed assessment districts. Assessment districts may include curb, gutter, sidewalk, curb cuts and pavement improvements.

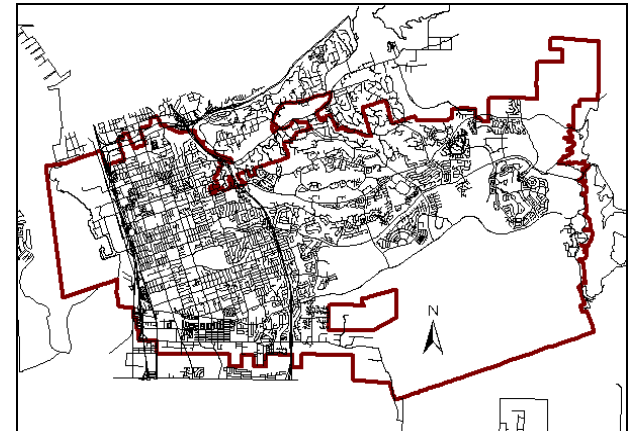
JUSTIFICATION: On August 30, 1983, the City Council adopted a policy for participation in the 1911 Block Act proceedings. Staff will use this funding for time spent on public notices, meetings, and for initial cost estimate time.

SCHEDULING: On-going.

STATUS: This is an on-going effort. It is not project specific. \$30,000.00 has been expended on this project through June 30, 2003.

BUDGET EFFECT: None.

VICINITY MAP:



CITY OF CHULA VISTA
CAPITAL IMPROVEMENTS PROGRAM DETAIL

CIP NO:	STL219	NEW CIP NO:	24192190	INITIALLY SCHEDULED:	7/1/1994
TITLE:	Third Avenue, Orange Avenue to Main Street Sidewalks			DEPARTMENT:	Engineering
COMMUNITY PLAN AREA:	Montgomery			PROJECT MANAGER:	Jim Holmes

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2002-03		FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08
1. Planning / Env. Review	\$2,000	\$2,000		\$0	\$0	\$0	\$0	\$0
2. Land Acquisition	\$0	\$0		\$0	\$0	\$0	\$0	\$0
3. Design	\$20,000	\$20,000		\$0	\$0	\$0	\$0	\$0
4. Construction	\$98,000	\$98,000		\$0	\$0	\$0	\$0	\$0
TOTALS	\$120,000	\$120,000		\$0	\$0	\$0	\$0	\$0

FINANCING SOURCES:								
TDA	\$120,000	\$120,000		\$0	\$0	\$0	\$0	\$0
TOTALS:	\$120,000	\$120,000		\$0	\$0	\$0	\$0	\$0

DESCRIPTION: This project provides for the design and construction of a five-foot wide sidewalk along Third Avenue between Orange Avenue and Main Street. To date, interim asphalt sidewalks have been installed in most areas.

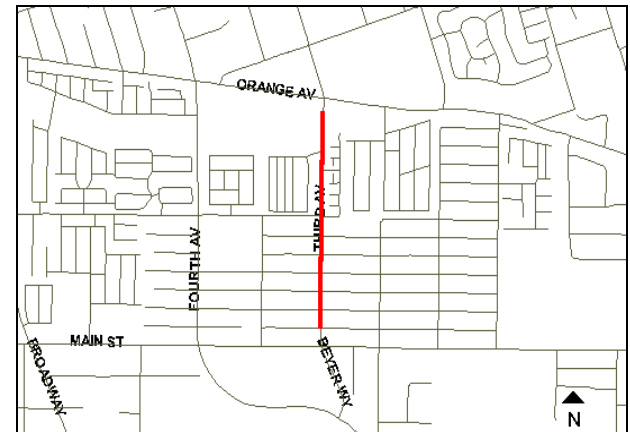
JUSTIFICATION: Third Avenue is a highly traveled street. This project will be re-evaluated to determine the feasibility of implementation since asphalt sidewalks have been installed by City crews.

SCHEDULING: Construction is planned for FY 03/04.

STATUS: \$19,760.00 has been expended on this project through June 30, 2003.

BUDGET EFFECT: Minimal.

VICINITY MAP:



CITY OF CHULA VISTA
CAPITAL IMPROVEMENTS PROGRAM DETAIL

CIP NO:	STL238	NEW CIP NO:	24152380	INITIALLY SCHEDULED:	7/1/2001
TITLE:	Pavement Rehabilitation Program - Future Allocations			DEPARTMENT:	Engineering
COMMUNITY PLAN AREA:	Citywide			PROJECT MANAGER:	Jeff Moneda

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2002-03		FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08
1. Planning / Env. Review	\$300,000	\$0		\$0	\$76,000	\$80,000	\$70,000	\$74,000
2. Land Acquisition	\$0	\$0		\$0	\$0	\$0	\$0	\$0
3. Design	\$1,200,000	\$0		\$0	\$304,000	\$320,000	\$280,000	\$296,000
4. Construction	\$13,500,000	\$0		\$0	\$3,420,000	\$3,600,000	\$3,150,000	\$3,330,000
TOTALS	\$15,000,000	\$0		\$0	\$3,800,000	\$4,000,000	\$3,500,000	\$3,700,000

FINANCING SOURCES:								
Gas Tax	\$2,000,000	\$0		\$0	\$300,000	\$500,000	\$500,000	\$700,000
TRANSNET	\$13,000,000	\$0		\$0	\$3,500,000	\$3,500,000	\$3,000,000	\$3,000,000
TOTALS:	\$15,000,000	\$0		\$0	\$3,800,000	\$4,000,000	\$3,500,000	\$3,700,000

DESCRIPTION: This program will consist of AC overlays, chip seals and slurry seal rehabilitation strategies to rehabilitate deteriorating pavements throughout the City. Public Works Operations and Engineering/Advance Planning, through the Pavement Management System, will develop an annual list of priority streets with deteriorating pavements.

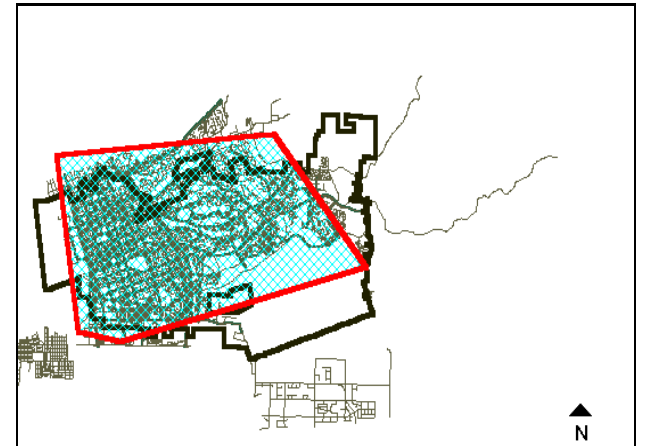
JUSTIFICATION: Rehabilitation of the existing street pavement is necessary to cost effectively extend its life and avoid further deterioration of the pavement and base material. Failure to rehabilitate would subsequently result in an accelerated rate of deterioration, which would ultimately require full reconstruction of the pavement, at a significantly higher cost.

SCHEDULING: Future years' appropriations are shown for planning purposes only. Each year will be assigned a separate project number.

STATUS:

BUDGET EFFECT: Reduces the need for some street repairs.

VICINITY MAP:



CITY OF CHULA VISTA
CAPITAL IMPROVEMENTS PROGRAM DETAIL

CIP NO:	STL241	NEW CIP NO:	24192410	INITIALLY SCHEDULED:	7/1/2000
TITLE:	Sidewalk Safety Program - Palomar Street			DEPARTMENT:	Engineering
COMMUNITY PLAN AREA:	Montgomery			PROJECT MANAGER:	Jim Holmes

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2002-03		FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08
1. Planning / Env. Review	\$2,500	\$2,500		\$0	\$0	\$0	\$0	\$0
2. Land Acquisition	\$5,000	\$5,000		\$0	\$0	\$0	\$0	\$0
3. Design	\$17,000	\$17,000		\$0	\$0	\$0	\$0	\$0
4. Construction	\$85,297	\$72,500		\$12,797	\$0	\$0	\$0	\$0
TOTALS	\$109,797	\$97,000		\$12,797	\$0	\$0	\$0	\$0

FINANCING SOURCES:								
Gas Tax	\$62,797	\$50,000		\$12,797	\$0	\$0	\$0	\$0
TDA	\$47,000	\$47,000		\$0	\$0	\$0	\$0	\$0
TOTALS:	\$109,797	\$97,000		\$12,797	\$0	\$0	\$0	\$0

DESCRIPTION: This project provides for the construction of new sidewalk facilities and some pavement rehabilitation in front of the sidewalk on Palomar Street between Fourth and Fifth Avenues.

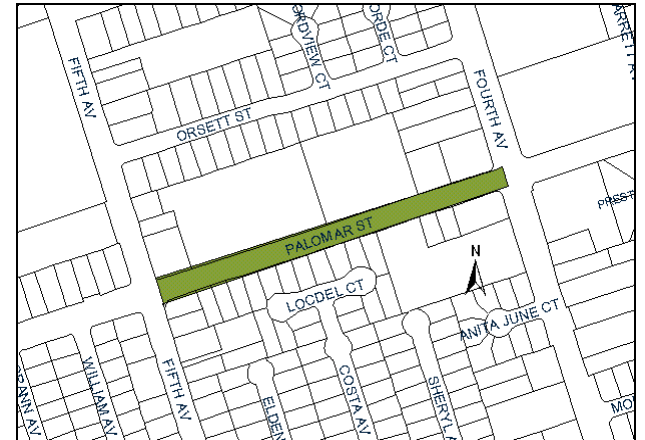
JUSTIFICATION: Installation of sidewalk improvements will increase pedestrian safety and accessibility to the Palomar High School and Lauderbach Elementary School. In combination with recently completed sidewalks in the area, this project will provide a safe walking route for students and other pedestrians between the two schools and surrounding neighborhoods.

SCHEDULING: Project is completed. FY 03/04 funding cleans up staff time.

STATUS: \$109,797.00 has been expended on this project through June 30, 2003.

BUDGET EFFECT: Minimal.

VICINITY MAP:



CITY OF CHULA VISTA
CAPITAL IMPROVEMENTS PROGRAM DETAIL

CIP NO:	STL254	NEW CIP NO:	24192540	INITIALLY SCHEDULED:	7/1/2000
TITLE:	Alley Improvements - between Banner and Albany Avenues			DEPARTMENT:	Engineering
COMMUNITY PLAN AREA:	Montgomery			PROJECT MANAGER:	Elizabeth Chopp/Jim Holmes

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2002-03		FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08
1. Planning / Env. Review	\$2,000	\$2,000		\$0	\$0	\$0	\$0	\$0
2. Land Acquisition	\$0	\$0		\$0	\$0	\$0	\$0	\$0
3. Design	\$13,000	\$13,000		\$0	\$0	\$0	\$0	\$0
4. Construction	\$150,700	\$150,700		\$0	\$0	\$0	\$0	\$0
TOTALS	\$165,700	\$165,700		\$0	\$0	\$0	\$0	\$0

FINANCING SOURCES:								
CDBG	\$17,500	\$17,500		\$0	\$0	\$0	\$0	\$0
RCT	\$18,300	\$18,300		\$0	\$0	\$0	\$0	\$0
Trunk Sewer Loan	\$129,900	\$129,900		\$0	\$0	\$0	\$0	\$0
TOTALS:	\$165,700	\$165,700		\$0	\$0	\$0	\$0	\$0

DESCRIPTION: Construction of concrete paving in the alley extending between Banner Avenue and Albany Avenue and between Montgomery and Zenith Streets.

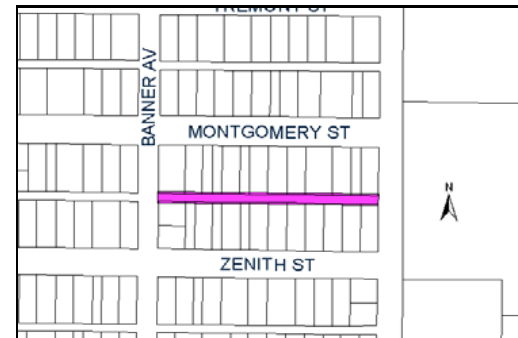
JUSTIFICATION: A petition was received by the Public Works Department requesting that a 1911 Block Act be formed in order to construct the public improvements. According to City policy on 1911 Block Act assessment districts, the City and neighborhood assessment district portions of this project would be \$35,800 and \$129,900 respectively. The residents' amount will be fronted by a sewer fund loan (with interest) until the assessment district is formed and repayment can begin.

SCHEDULING: Design is scheduled in FY 03/04 and construction is scheduled for FY 04/05.

STATUS: Meeting held with property owners. The project is currently in the balloting process. \$12,453.00 has been expended on this project through June 30, 2003.

BUDGET EFFECT: Minimal.

VICINITY MAP:



CITY OF CHULA VISTA
CAPITAL IMPROVEMENTS PROGRAM DETAIL

CIP NO:	STL255	NEW CIP NO:	24112550	INITIALLY SCHEDULED:	7/1/2000
TITLE:	Halsey Street Improvements, Second to Minot			DEPARTMENT:	Engineering
COMMUNITY PLAN AREA:	Central			PROJECT MANAGER:	Jim Holmes

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2002-03		FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08
1. Planning / Env. Review	\$10,000	\$10,000		\$0	\$0	\$0	\$0	\$0
2. Land Acquisition	\$0	\$0		\$0	\$0	\$0	\$0	\$0
3. Design	\$50,000	\$50,000		\$0	\$0	\$0	\$0	\$0
4. Construction	\$226,000	\$0		\$0	\$226,000	\$0	\$0	\$0
TOTALS	\$286,000	\$60,000		\$0	\$226,000	\$0	\$0	\$0

FINANCING SOURCES:								
Gas Tax	\$236,000	\$10,000		\$0	\$226,000	\$0	\$0	\$0
STORMFEE	\$50,000	\$50,000		\$0	\$0	\$0	\$0	\$0
TOTALS:	\$286,000	\$60,000		\$0	\$226,000	\$0	\$0	\$0

DESCRIPTION: This project will increase the cross fall along Halsey Street from Second Avenue to Minot Avenue. The intersection of Minot and Halsey collects storm water, but is unable to convey it along Halsey Street due to the flat slope. Staff proposes to increase the grade of the north side of the street and construct storm drain improvements.

JUSTIFICATION: Public Works Operations has received public complaints regarding street flooding and stagnant water collecting along Halsey Street. Operations has requested this project improvement.

SCHEDULING: Design is scheduled in FY 03/04 and construction in FY 04/05.

STATUS: Topographic surveying is required. \$154.00 has been expended on this project through June 30, 2003.

BUDGET EFFECT: Minimal.

VICINITY MAP:



CITY OF CHULA VISTA
CAPITAL IMPROVEMENTS PROGRAM DETAIL

CIP NO:	STL261	NEW CIP NO:	24112610	INITIALLY SCHEDULED:	7/1/1999
TITLE:	Willow Street Bridge Replacement/Widening			DEPARTMENT:	Engineering
COMMUNITY PLAN AREA:	Bonita Area			PROJECT MANAGER:	Jim Holmes

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2002-03		FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08
1. Planning / Env. Review	\$450,000	\$450,000		\$0	\$0	\$0	\$0	\$0
2. Land Acquisition	\$300,000	\$300,000		\$0	\$0	\$0	\$0	\$0
3. Design	\$750,000	\$750,000		\$0	\$0	\$0	\$0	\$0
4. Construction	\$9,438,740	\$687,740		\$0	\$0	\$8,751,000	\$0	\$0
TOTALS	\$10,938,740	\$2,187,740		\$0	\$0	\$8,751,000	\$0	\$0

FINANCING SOURCES:								
DIFTRANS	\$2,187,740	\$2,187,740		\$0	\$0	\$0	\$0	\$0
GRANT	\$8,751,000	\$0		\$0	\$0	\$8,751,000	\$0	\$0
ISTEA	\$0	\$0		\$0	\$0	\$0	\$0	\$0
TOTALS:	\$10,938,740	\$2,187,740		\$0	\$0	\$8,751,000	\$0	\$0

DESCRIPTION: Replacement of the Willow Street bridge with a minimum 64' wide (curb-to-curb) concrete bridge. The new bridge width will be 77'.

JUSTIFICATION: The existing bridge, constructed in 1940, is nearing its useful life expectancy. Furthermore, the existing bridge does not conform to the circulation element of the General Plan and is currently under capacity. Willow Street is classified as a four lane major with bike lanes. The existing bridge deck is only wide enough for one 13' travel lane in each direction and has a narrow sidewalk on the east curb line. With the proximity of the Chula Vista Municipal Golf Course and Rohr Park, there is a need for the addition of bicycle lanes and sidewalks on both sides of the bridge. The required minimum cross-section of a four lane major is 64' with four 12' wide through lanes, two 6' wide bicycle lanes and a 4' wide raised median. Widening of the bridge is also needed to handle an anticipated increase in traffic from new developments.

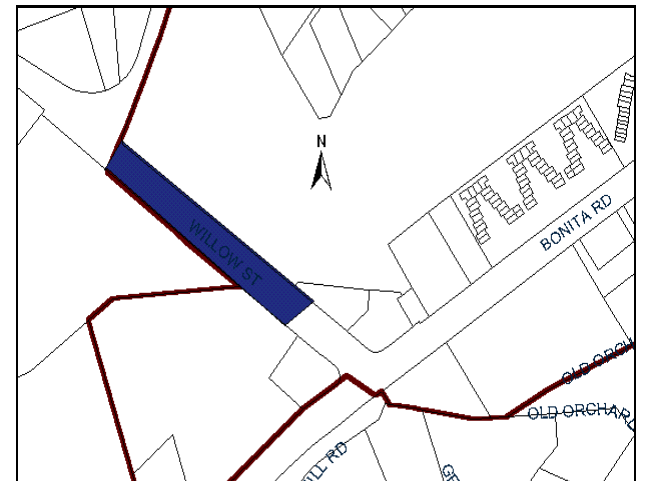
Note: This project is identified in the City's DIFTRANS CIP list as project number 61 (February 10, 1999).

SCHEDULING: Preparatory planning, environmental analysis and design will continue through FY 04/05. Construction will occur in FY 05/06.

STATUS: The planning/environmental review process is in progress. \$8,820,104.00 has been expended on this project through June 30, 2003.

BUDGET EFFECT: None.

VICINITY MAP:



CITY OF CHULA VISTA
CAPITAL IMPROVEMENTS PROGRAM DETAIL

CIP NO:	STL271	NEW CIP NO:	24112710	INITIALLY SCHEDULED:	7/1/2000
TITLE:	Bicycle Master Plan	DEPARTMENT:	Engineering		
COMMUNITY PLAN AREA:	Citywide	PROJECT MANAGER:	Jeff Moneda		

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2002-03		FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08
1. Planning / Env. Review	\$10,000	\$10,000		\$0	\$0	\$0	\$0	\$0
2. Land Acquisition	\$0	\$0		\$0	\$0	\$0	\$0	\$0
3. Design	\$0	\$0		\$0	\$0	\$0	\$0	\$0
4. Construction	\$0	\$0		\$0	\$0	\$0	\$0	\$0
5. Study	\$47,000	\$47,000		\$0	\$0	\$0	\$0	\$0
TOTALS	\$57,000	\$57,000		\$0	\$0	\$0	\$0	\$0

FINANCING SOURCES:								
CDBG	\$7,000	\$7,000		\$0	\$0	\$0	\$0	\$0
TDA	\$50,000	\$50,000		\$0	\$0	\$0	\$0	\$0
TOTALS:	\$57,000	\$57,000		\$0	\$0	\$0	\$0	\$0

DESCRIPTION: The Bicycle Master Plan will identify existing facilities and bicycle path deficiencies throughout the City, along with cost estimates to make improvements. The objective of the new Bicycle Master Plan study is to review and make recommendations as to how the current bikeway network within the City planning area can be updated to best suit the needs of the City in the future. This work will be done in conjunction with the General Plan update.

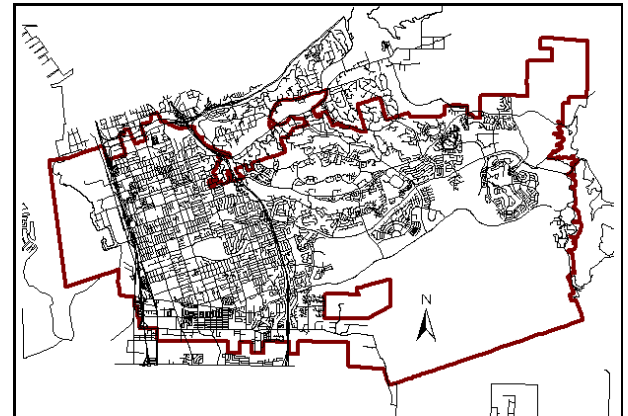
JUSTIFICATION: Several bicycle facilities have been established in the City of Chula Vista since SANDAG developed a system of regional bikeways in the San Diego Metropolitan Area. This bikeway system is intended to serve regional long distance travel needs in addition to providing for local travel. A master plan is required in order to submit future TDA funding requests for bicycle lane improvements.

SCHEDULING: A consultant was hired in FY 02/03. The master plan is scheduled for completion in FY 03/04.

STATUS: \$54,088.00 has been expended on this project through June 30, 2003.

BUDGET EFFECT: None

VICINITY MAP:



CITY OF CHULA VISTA
CAPITAL IMPROVEMENTS PROGRAM DETAIL

CIP NO:	STL277	NEW CIP NO:	24122770	INITIALLY SCHEDULED:	7/1/2001
TITLE:	Pavement Rehabilitation Program - FY 01/02			DEPARTMENT:	Engineering
COMMUNITY PLAN AREA:	Citywide			PROJECT MANAGER:	F. Rivera/J. Moneda/J. Holmes

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2002-03		FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08
1. Planning / Env. Review	\$60,000	\$60,000		\$0	\$0	\$0	\$0	\$0
2. Land Acquisition	\$0	\$0		\$0	\$0	\$0	\$0	\$0
3. Design	\$148,500	\$148,500		\$0	\$0	\$0	\$0	\$0
4. Construction	\$2,091,500	\$2,091,500		\$0	\$0	\$0	\$0	\$0
TOTALS	\$2,300,000	\$2,300,000		\$0	\$0	\$0	\$0	\$0

FINANCING SOURCES:								
GASTAX	\$500,000	\$500,000		\$0	\$0	\$0	\$0	\$0
TRANSNET	\$1,800,000	\$1,800,000		\$0	\$0	\$0	\$0	\$0
TOTALS:	\$2,300,000	\$2,300,000		\$0	\$0	\$0	\$0	\$0

DESCRIPTION: This program will consist of AC overlays, chip seals and slurry seal rehabilitation strategies to rehabilitate deteriorating pavements throughout the City. Public Works Operations and Engineering/Advance Planning, through the Pavement Management System, will develop an annual list of priority streets with deteriorating pavements.

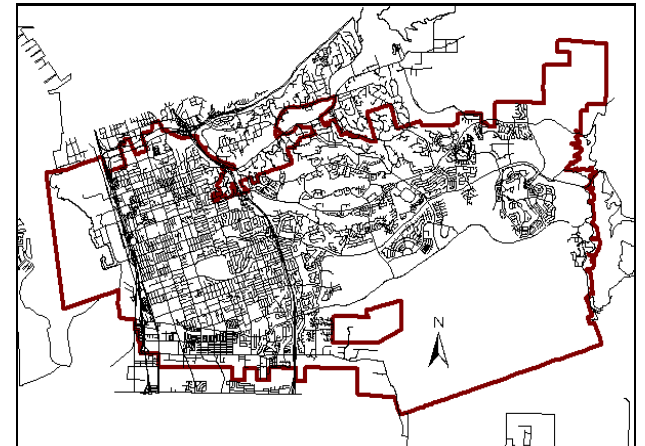
JUSTIFICATION: Rehabilitation of the existing street pavement is necessary to cost effectively extend its life and avoid further deterioration of the pavement and base material. Failure to rehabilitate would subsequently result in an accelerated rate of deterioration, which would ultimately require full reconstruction of the pavement, at an significantly higher cost.

SCHEDULING: Design is complete and construction is underway and will be complete summer of 2003.

STATUS: \$1,336,834.00 has been expended on this project through June 30, 2003.

BUDGET EFFECT: Minimal.

VICINITY MAP:



CITY OF CHULA VISTA
CAPITAL IMPROVEMENTS PROGRAM DETAIL

CIP NO:	STL278	NEW CIP NO:	24142780	INITIALLY SCHEDULED:	7/1/2002
TITLE:	Sidewalk Safety Program - FY 2002/03			DEPARTMENT:	Engineering
COMMUNITY PLAN AREA:	Citywide			PROJECT MANAGER:	Jeff Moneda

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2002-03		FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08
1. Planning / Env. Review	\$1,000	\$0		\$1,000	\$0	\$0	\$0	\$0
2. Land Acquisition	\$0	\$0		\$0	\$0	\$0	\$0	\$0
3. Design	\$3,000	\$0		\$3,000	\$0	\$0	\$0	\$0
4. Construction	\$26,000	\$0		\$26,000	\$0	\$0	\$0	\$0
TOTALS	\$30,000	\$0		\$30,000	\$0	\$0	\$0	\$0

FINANCING SOURCES:								
GASTAX	\$30,000	\$0		\$30,000	\$0	\$0	\$0	\$0
TOTALS:	\$30,000	\$0		\$30,000	\$0	\$0	\$0	\$0

DESCRIPTION: This project provides for the construction of new sidewalk facilities, including curbs, gutters, and driveway aprons.

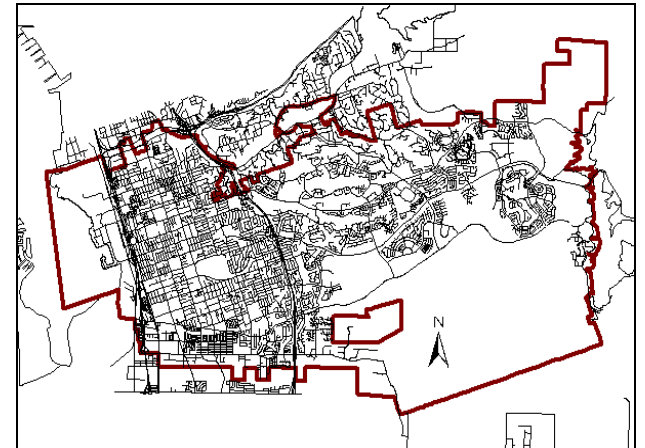
JUSTIFICATION: This project will improve pedestrian access and circulation. The \$30,000 identified in the cost estimate will not completely fund this project. In order to offset the project costs the following grants will be applied for: 1) a TDA Grant (for sidewalks, bike paths, and/or studies); 2) a Safe Route to School Grant (that has a 10% local match requirement).

SCHEDULING: Design and construction are scheduled for FY 03/04.

STATUS:

BUDGET EFFECT: Minimal

VICINITY MAP:



CITY OF CHULA VISTA
CAPITAL IMPROVEMENTS PROGRAM DETAIL

CIP NO:	STL281	NEW CIP NO:	24132810	INITIALLY SCHEDULED:	7/1/2002
TITLE:	Sidewalk Rehabilitation - Phase VI			DEPARTMENT:	Engineering
COMMUNITY PLAN AREA:	Citywide			PROJECT MANAGER:	Dave Marrufo

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2002-03		FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08
1. Planning / Env. Review	\$1,500	\$1,500		\$0	\$0	\$0	\$0	\$0
2. Land Acquisition	\$0	\$0		\$0	\$0	\$0	\$0	\$0
3. Design	\$10,000	\$10,000		\$0	\$0	\$0	\$0	\$0
4. Construction	\$138,500	\$138,500		\$0	\$0	\$0	\$0	\$0
TOTALS	\$150,000	\$150,000		\$0	\$0	\$0	\$0	\$0

FINANCING SOURCES:								
CDBG	\$150,000	\$150,000		\$0	\$0	\$0	\$0	\$0
TOTALS:	\$150,000	\$150,000		\$0	\$0	\$0	\$0	\$0

DESCRIPTION: This project involves the removal and replacement of deteriorated curbs, gutters, sidewalks, and driveways.

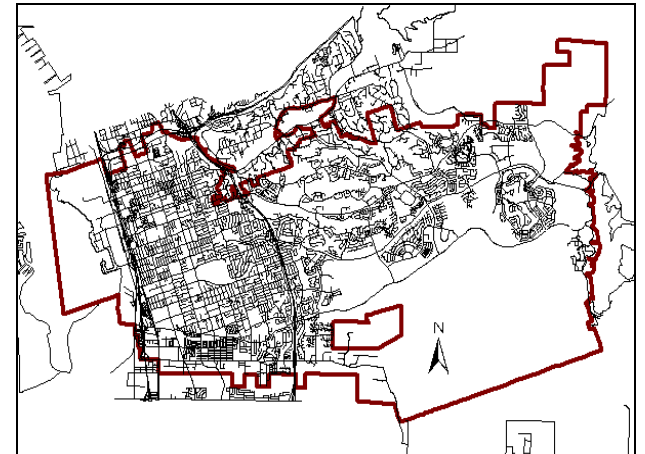
JUSTIFICATION: Some existing street improvements at various locations in the City are badly deteriorated and in need of rehabilitation. Curbs are broken and do not have gutters, sidewalks are broken and/or uplifted, and driveways are broken and/or spalled. The lack of gutters creates drainage problems which deteriorate the adjacent pavement, and the uplifted sidewalks and driveways are potential safety hazards.

SCHEDULING: Design and construction are scheduled for FY03/04.

STATUS: \$2,319.00 has been expended on this project through June 30, 2003.

BUDGET EFFECT: Minimal.

VICINITY MAP:



CITY OF CHULA VISTA
CAPITAL IMPROVEMENTS PROGRAM DETAIL

CIP NO:	STL283	NEW CIP NO:	24132830	INITIALLY SCHEDULED:	7/1/2002
TITLE:	Pavement Rehabilitation Program - FY 02/03			DEPARTMENT:	Public Works / Engineering
COMMUNITY PLAN AREA:	Citywide			PROJECT MANAGER:	F. Rivera/J. Moneda/J. Holmes

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2002-03		FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08
1. Planning / Env. Review	\$54,000	\$54,000		\$0	\$0	\$0	\$0	\$0
2. Land Acquisition	\$0	\$0		\$0	\$0	\$0	\$0	\$0
3. Design	\$116,000	\$116,000		\$0	\$0	\$0	\$0	\$0
4. Construction	\$1,630,000	\$1,630,000		\$0	\$0	\$0	\$0	\$0
TOTALS	\$1,800,000	\$1,800,000		\$0	\$0	\$0	\$0	\$0

FINANCING SOURCES:								
TRANSNET	\$1,800,000	\$1,800,000		\$0	\$0	\$0	\$0	\$0
TOTALS:	\$1,800,000	\$1,800,000		\$0	\$0	\$0	\$0	\$0

DESCRIPTION: This program will consist of AC overlays, chip seals and slurry seal rehabilitation strategies to rehabilitate deteriorating pavements throughout the City. Public Works Operations and Engineering/Advance Planning, through the Pavement Management System, will develop an annual list of priority streets with deteriorating pavements.

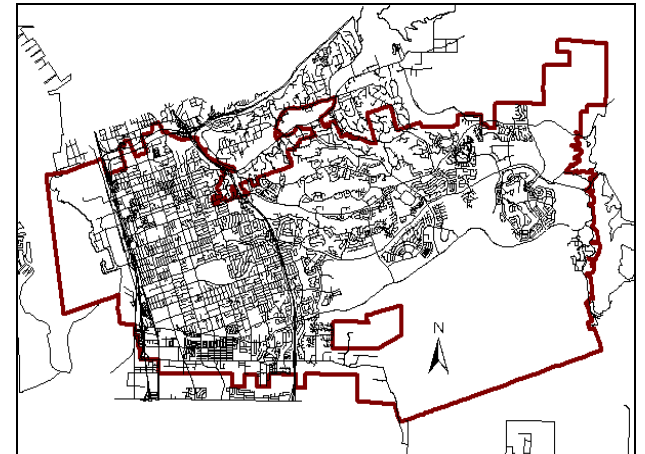
JUSTIFICATION: Rehabilitation of the existing street pavement is necessary to cost effectively extend its life and avoid further deterioration of the pavement and base material. Failure to rehabilitate would subsequently result in an accelerated rate of deterioration, which would ultimately require full reconstruction of the pavement, at an significantly higher cost.

SCHEDULING: Design is complete. Construction will occur summer of 2003.

STATUS: \$871,407.00 has been expended on this project through June 30, 2003.

BUDGET EFFECT: Minimal.

VICINITY MAP:



CITY OF CHULA VISTA
CAPITAL IMPROVEMENTS PROGRAM DETAIL

CIP NO:	STL285	NEW CIP NO:	24132850	INITIALLY SCHEDULED:	5/1/2003
TITLE:	Quintard Street Improvements - 3rd to Orange			DEPARTMENT:	Engineering
COMMUNITY PLAN AREA:	Montgomery			PROJECT MANAGER:	Jim Holmes

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2002-03		FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08
1. Planning / Env. Review	\$0	\$0		\$0	\$0	\$0	\$0	\$0
2. Land Acquisition	\$0	\$0		\$0	\$0	\$0	\$0	\$0
3. Design	\$55,000	\$55,000		\$0	\$0	\$0	\$0	\$0
4. Construction	\$324,832	\$274,882		\$49,950	\$0	\$0	\$0	\$0
5. relocation	\$0	\$0		\$0	\$0	\$0	\$0	\$0
TOTALS	\$379,832	\$329,882		\$49,950	\$0	\$0	\$0	\$0

FINANCING SOURCES:								
CDBG	\$155,000	\$155,000		\$0	\$0	\$0	\$0	\$0
GASTAX	\$174,882	\$174,882		\$0	\$0	\$0	\$0	\$0
TDA	\$49,950	\$0		\$49,950	\$0	\$0	\$0	\$0
TOTALS:	\$379,832	\$329,882		\$49,950	\$0	\$0	\$0	\$0

DESCRIPTION: Full street improvements on Quintard Street between Orange Avenue and 3rd Avenue. The property owners of this block submitted a petition and voted to create a 1911 Act Assessment District. The resident will be required to pay for the cost of the driveway aprons serving their properties.

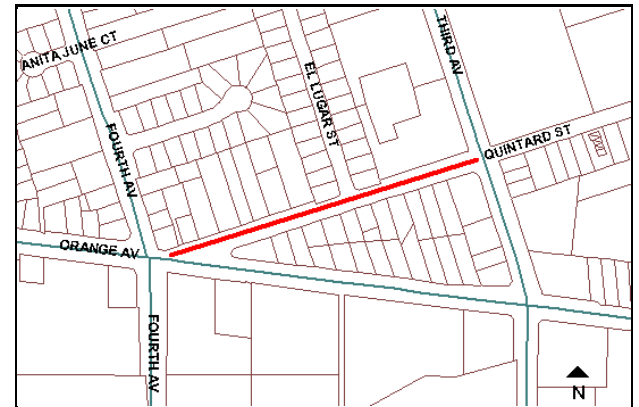
JUSTIFICATION: The residents were willing to create an assessment district to participate in the construction of missing street improvements

SCHEDULING: Complete by the end of 2003.

STATUS: Under Construction. \$35,738.00 has been expended on this project through June 30, 2003.

BUDGET EFFECT: Minimal.

VICINITY MAP:



CITY OF CHULA VISTA
CAPITAL IMPROVEMENTS PROGRAM DETAIL

CIP NO:	STL287	NEW CIP NO:	24142870	INITIALLY SCHEDULED:	7/1/2003
TITLE:	Castle Park Elementary Sidewalk Improvements			DEPARTMENT:	Engineering
COMMUNITY PLAN AREA:	Montgomery Area			PROJECT MANAGER:	Jeff Moneda

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2002-03		FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08
1. Planning / Env. Review	\$0	\$0		\$0	\$0	\$0	\$0	\$0
2. Land Acquisition	\$0	\$0		\$0	\$0	\$0	\$0	\$0
3. Design	\$15,000	\$0		\$15,000	\$0	\$0	\$0	\$0
4. Construction	\$80,625	\$0		\$80,625	\$0	\$0	\$0	\$0
TOTALS	\$95,625	\$0		\$95,625	\$0	\$0	\$0	\$0

FINANCING SOURCES:								
GASTAX	\$9,000	\$0		\$9,000	\$0	\$0	\$0	\$0
GRANT	\$86,625	\$0		\$86,625	\$0	\$0	\$0	\$0
TOTALS:	\$95,625	\$0		\$95,625	\$0	\$0	\$0	\$0

DESCRIPTION: Sidewalk improvements within a 1/4 mile vicinity of Castle Park Elementary School.

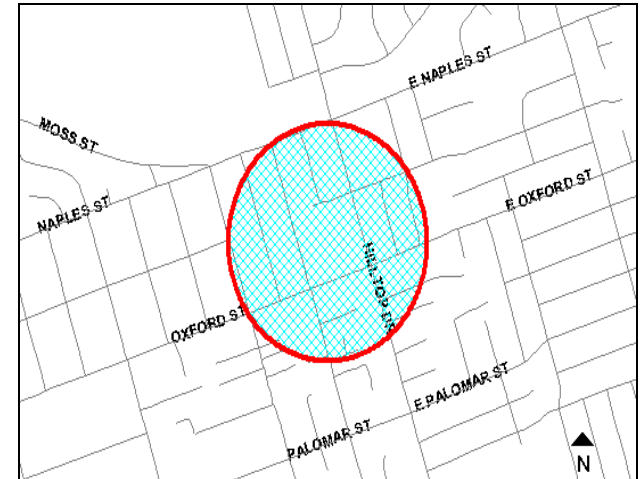
JUSTIFICATION: Improvements to missing sidewalks necessary for adequate pedestrian circulation in the vicinity of Castle Park Elementary School.

SCHEDULING: Design and Construction will be conducted in FY 03/04.

STATUS:

BUDGET EFFECT: Additional energy and maintenance costs for sidewalk maintenance.

VICINITY MAP:



CITY OF CHULA VISTA
CAPITAL IMPROVEMENTS PROGRAM DETAIL

CIP NO:	STL288	NEW CIP NO:	24142880	INITIALLY SCHEDULED:	7/1/2003
TITLE:	Otay Ranch Bus Shelters	DEPARTMENT:	Engineering	PROJECT MANAGER:	Andy Truillo
COMMUNITY PLAN AREA:	Eastern				

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2002-03		FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08
1. Planning / Env. Review	\$2,000	\$0		\$2,000	\$0	\$0	\$0	\$0
2. Land Acquisition	\$0	\$0		\$0	\$0	\$0	\$0	\$0
3. Design	\$3,000	\$0		\$3,000	\$0	\$0	\$0	\$0
4. Construction	\$55,000	\$0		\$55,000	\$0	\$0	\$0	\$0
TOTALS	\$60,000	\$0		\$60,000	\$0	\$0	\$0	\$0

FINANCING SOURCES:								
TRANSITCAP	\$60,000	\$0		\$60,000	\$0	\$0	\$0	\$0
TOTALS:	\$60,000	\$0		\$60,000	\$0	\$0	\$0	\$0

DESCRIPTION: The Otay Ranch Company has provided \$60,000 to construct bus shelters in Otay Ranch Village One. These funds will be utilized to construct three bus shelters.

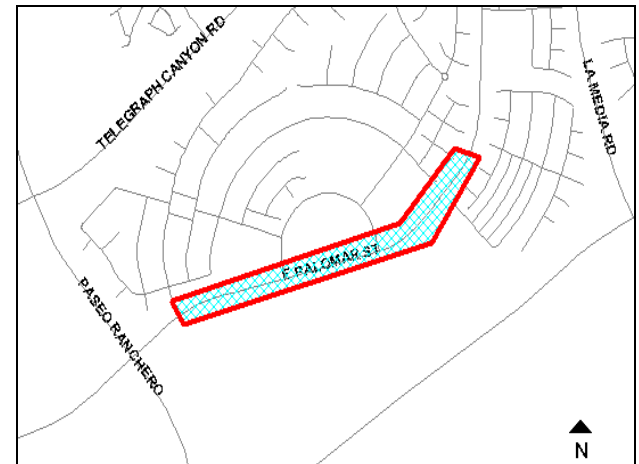
JUSTIFICATION: The construction of bus shelters are an important component of the public transit experience and their presence enhances both the appearance of the bus stop and the transit rider's experience.

SCHEDULING: The locations of the shelters within Otay Ranch Village One will be determined in FY 03/04 and construction will then commence.

STATUS:

BUDGET EFFECT: None

VICINITY MAP:



CITY OF CHULA VISTA
CAPITAL IMPROVEMENTS PROGRAM DETAIL

CIP NO:	STL289	NEW CIP NO:	24142890	INITIALLY SCHEDULED:	7/1/2003
TITLE:	Sidewalk Rehabilitation - CDBG - FY 03/04			DEPARTMENT:	Engineering
COMMUNITY PLAN AREA:	Western City			PROJECT MANAGER:	Jim Holmes

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2002-03		FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08
1. Planning / Env. Review	\$2,000	\$0		\$2,000	\$0	\$0	\$0	\$0
2. Land Acquisition	\$0	\$0		\$0	\$0	\$0	\$0	\$0
3. Design	\$5,000	\$0		\$5,000	\$0	\$0	\$0	\$0
4. Construction	\$118,000	\$0		\$118,000	\$0	\$0	\$0	\$0
TOTALS	\$125,000	\$0		\$125,000	\$0	\$0	\$0	\$0

FINANCING SOURCES:								
CDBG	\$125,000	\$0		\$125,000	\$0	\$0	\$0	\$0
TOTALS:	\$125,000	\$0		\$125,000	\$0	\$0	\$0	\$0

DESCRIPTION: This project involves the removal and replacement of deteriorated curbs, gutters, sidewalks, and driveway aprons.

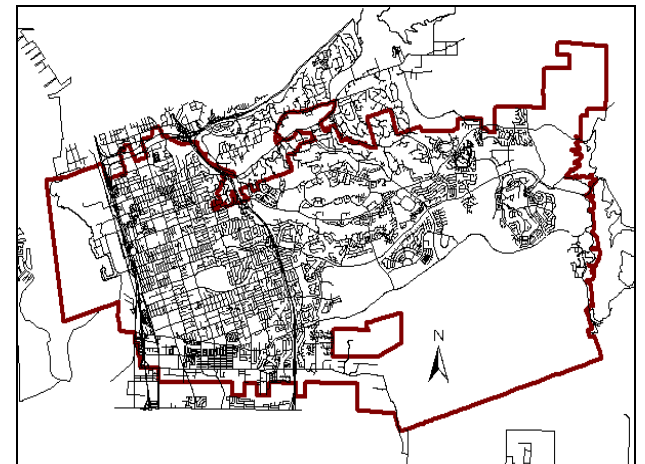
JUSTIFICATION: Some existing street improvements at various locations in the City are deteriorated and in need of rehabilitation. Curbs are broken and do not have gutters. Sidewalks are broken and/or uplifted and driveway aprons are broken and/or spalled. The lack of gutters creates drainage problems which can damage the adjacent pavement. Uplifted sidewalks and driveway aprons are potential safety hazards.

SCHEDULING: Construction in FY 03/04

STATUS: This is an annual program.

BUDGET EFFECT: None.

VICINITY MAP:



CITY OF CHULA VISTA
CAPITAL IMPROVEMENTS PROGRAM DETAIL

CIP NO:	STL290	NEW CIP NO:	24142900	INITIALLY SCHEDULED:	7/1/2003
TITLE:	Guardrail Installation at Various Locations			DEPARTMENT:	Engineering / Traffic
COMMUNITY PLAN AREA:	Citywide			PROJECT MANAGER:	Majed Al-Ghafry

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2002-03		FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08
1. Planning / Env. Review	\$0	\$0		\$0	\$0	\$0	\$0	\$0
2. Land Acquisition	\$0	\$0		\$0	\$0	\$0	\$0	\$0
3. Design	\$8,000	\$0		\$8,000	\$0	\$0	\$0	\$0
4. Construction	\$67,000	\$0		\$67,000	\$0	\$0	\$0	\$0
TOTALS	\$75,000	\$0		\$75,000	\$0	\$0	\$0	\$0

FINANCING SOURCES:								
RCT	\$75,000	\$0		\$75,000	\$0	\$0	\$0	\$0
TOTALS:	\$75,000	\$0		\$75,000	\$0	\$0	\$0	\$0

DESCRIPTION: Install Metal Beam Guardrail along:
1. E. Flower Street between Hilltop Drive and Vonita Drive (Eastside - 250').
2. Marina Parkway between F Street and G Street (Both sides - 700').
3. Surrey Drive (Westside - 150').

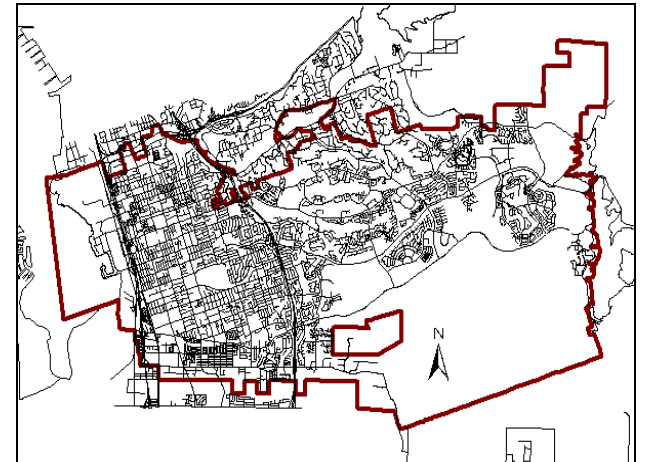
JUSTIFICATION: The guardrail will provide a buffer protection for the motoring public from the severe sloping street embankments and will protect adjacent properties from vehicular accident damage.

SCHEDULING: Design and construction/installation will be completed in FY 03/04.

STATUS:

BUDGET EFFECT: Minimal.

VICINITY MAP:



CITY OF CHULA VISTA
CAPITAL IMPROVEMENTS PROGRAM DETAIL

CIP NO:	STL291	NEW CIP NO:	24142910	INITIALLY SCHEDULED:	7/1/2003
TITLE:	Fourth Avenue (L Street to Orange Avenue) Sidewalk Improvements			DEPARTMENT:	Engineering
COMMUNITY PLAN AREA:	Western City			PROJECT MANAGER:	Jeff Moneda

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2002-03		FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08
1. Planning / Env. Review	\$0	\$0		\$0	\$0	\$0	\$0	\$0
2. Land Acquisition	\$10,000	\$0		\$10,000	\$0	\$0	\$0	\$0
3. Design	\$17,500	\$0		\$17,500	\$0	\$0	\$0	\$0
4. Construction	\$128,500	\$0		\$128,500	\$0	\$0	\$0	\$0
TOTALS	\$156,000	\$0		\$156,000	\$0	\$0	\$0	\$0

FINANCING SOURCES:								
CDBG	\$156,000	\$0		\$156,000	\$0	\$0	\$0	\$0
TOTALS:	\$156,000	\$0		\$156,000	\$0	\$0	\$0	\$0

DESCRIPTION: Sidewalk improvements along Fourth Avenue, between L Street and Orange Avenue.

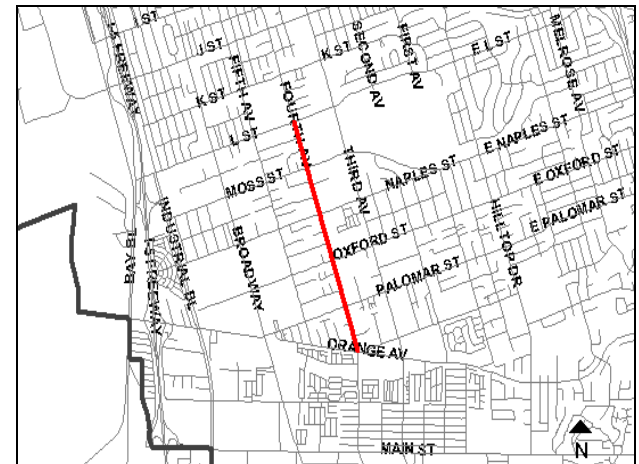
JUSTIFICATION: The proposed sidewalk improvements are necessary for adequate pedestrian circulation along Fourth Avenue. The City currently is in the process of undergrounding utilities and installation of street lights along the subject area. The timing of installation of sidewalks after the undergrounding of utilities and street light installation seems appropriate at this time.

SCHEDULING: Design and construction will be conducted in FY 03/04.

STATUS:

BUDGET EFFECT: Additional energy and maintenance costs for sidewalk maintenance.

VICINITY MAP:



CITY OF CHULA VISTA
CAPITAL IMPROVEMENTS PROGRAM DETAIL

CIP NO:	STL292	NEW CIP NO:	24142920	INITIALLY SCHEDULED:	7/1/2003
TITLE:	ADA Curb Cuts FY 03/04			DEPARTMENT:	Engineering
COMMUNITY PLAN AREA:	Citywide			PROJECT MANAGER:	Jeff Moneda

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2002-03		FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08
1. Planning / Env. Review	\$1,500	\$0		\$1,500	\$0	\$0	\$0	\$0
2. Land Acquisition	\$0	\$0		\$0	\$0	\$0	\$0	\$0
3. Design	\$6,000	\$0		\$6,000	\$0	\$0	\$0	\$0
4. Construction	\$52,500	\$0		\$52,500	\$0	\$0	\$0	\$0
TOTALS	\$60,000	\$0		\$60,000	\$0	\$0	\$0	\$0

FINANCING SOURCES:								
CDBG	\$60,000	\$0		\$60,000	\$0	\$0	\$0	\$0
TOTALS:	\$60,000	\$0		\$60,000	\$0	\$0	\$0	\$0

DESCRIPTION: This project provides for the construction of concrete wheelchair ramps throughout the City.

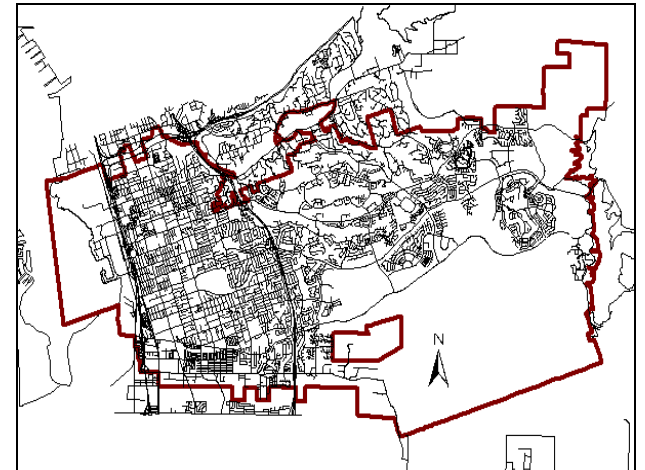
JUSTIFICATION: Existing pedestrian facilities lack wheelchair ramps which limits the mobility of physically challenged residents. The construction of wheelchair ramps will increase the mobility of these residents. Curb cuts are a requirement of the Americans with Disabilities Act (ADA).

SCHEDULING:

STATUS: On-going.

BUDGET EFFECT: None.

VICINITY MAP:



CITY OF CHULA VISTA
CAPITAL IMPROVEMENTS PROGRAM DETAIL

CIP NO:	STL293	NEW CIP NO:	24142930	INITIALLY SCHEDULED:	7/1/2003
TITLE:	Pavement Rehabilitation FY 03/04			DEPARTMENT:	Engineering
COMMUNITY PLAN AREA:	Citywide			PROJECT MANAGER:	Frank Rivera/Jeff Moneda/Jim Holme

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2002-03		FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08
1. Planning / Env. Review	\$0	\$0		\$0	\$0	\$0	\$0	\$0
2. Land Acquisition	\$0	\$0		\$0	\$0	\$0	\$0	\$0
3. Design	\$354,120	\$0		\$354,120	\$0	\$0	\$0	\$0
4. Construction	\$2,596,880	\$0		\$2,596,880	\$0	\$0	\$0	\$0
TOTALS	\$2,951,000	\$0		\$2,951,000	\$0	\$0	\$0	\$0

FINANCING SOURCES:								
TRANSNET	\$2,951,000	\$0		\$2,951,000	\$0	\$0	\$0	\$0
TOTALS:	\$2,951,000	\$0		\$2,951,000	\$0	\$0	\$0	\$0

DESCRIPTION: This program consists of asphalt concrete overlays, chip seals and slurry seal treatments to rehabilitate deteriorating pavements throughout the City. Engineering has implemented a pavement management system whereby every street in the City has been inventoried and it's condition analyzed. This system allows Engineering to develop priority lists of streets for rehabilitation.

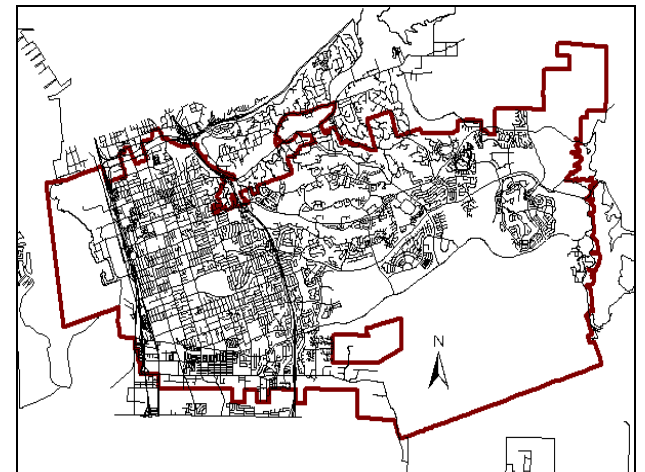
JUSTIFICATION: Rehabilitation of existing street pavement is necessary to cost effectively extend its life adn avoid further deterioration of the pavement and base material. Failure to rehabilitate will subsequently result in accelerated deterioration and will ultimately require full reconstruction of street segments at significantly higher cost.

SCHEDULING: Design and construction in FY 03/04.

STATUS: Annual Program

BUDGET EFFECT: None.

VICINITY MAP:



CITY OF CHULA VISTA
CAPITAL IMPROVEMENTS PROGRAM DETAIL

CIP NO:	STL294	NEW CIP NO:	24142940	INITIALLY SCHEDULED:	7/1/2003
TITLE:	Major Assessment District/CDBG Street Rehabilitation Program			DEPARTMENT:	Engineering & Community Dev.
COMMUNITY PLAN AREA:	Montgomery				PROJECT MANAGER: Frank Rivera/Lyle Haynes

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2002-03		FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08
1. Planning / Env. Review	\$94,000	\$0		\$94,000	\$0	\$0	\$0	\$0
2. Land Acquisition	\$0	\$0		\$0	\$0	\$0	\$0	\$0
3. Design	\$564,000	\$0		\$564,000	\$0	\$0	\$0	\$0
4. Construction	\$3,807,000	\$0		\$3,807,000	\$0	\$0	\$0	\$0
5. project management	\$235,000	\$0		\$235,000	\$0	\$0	\$0	\$0
TOTALS	\$4,700,000	\$0		\$4,700,000	\$0	\$0	\$0	\$0

FINANCING SOURCES:								
FUTURE FIN	\$4,700,000	\$0		\$4,700,000	\$0	\$0	\$0	\$0
TOTALS:	\$4,700,000	\$0		\$4,700,000	\$0	\$0	\$0	\$0

DESCRIPTION: As part of the financing of infrastructure improvements in western Chula Vista, a major effort is being undertaken to install missing street improvements in the Montgomery area. In an effort to encourage property owners to form assessment districts, the City will make \$4.7 million available for missing street improvements and reduce the fiscal responsibility of the property owners who form districts within four (4) years of the establishment of the program to paying for only their driveway aprons.

JUSTIFICATION: In 2000, a study was performed which identified missing street improvements in Montgomery. At that time, excluding drainage improvements, the costs of the street improvements was estimated to be \$34 million. The current practice of the city is to participate with property owners who join together to form assessment districts. Property owners typically pay for the costs of the sidewalks, curbs, gutters, driveway aprons and any street widening.

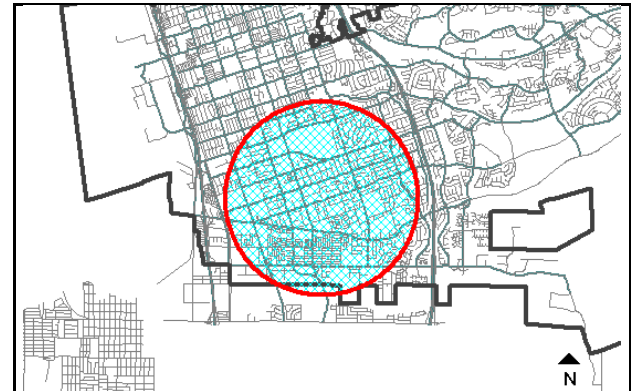
Due to the high cost of these improvements, very few districts have been successfully formed. The proposed program is intended to reduce the costs for a defined period of time in the hope that those lower costs will result in the formation of numerous districts.

SCHEDULING: A public outreach program will occur in the summer of 2003, with actual district formation, design and construction occurring once the financing is in place.

STATUS: Planning

BUDGET EFFECT: Minimal

VICINITY MAP:



CITY OF CHULA VISTA
CAPITAL IMPROVEMENTS PROGRAM DETAIL

CIP NO:	STL295	NEW CIP NO:	24152950	INITIALLY SCHEDULED:	7/1/2004
TITLE:	Sidewalk Rehabilitation - CDBG- FY 04/05			DEPARTMENT:	Public Works / Engineering
COMMUNITY PLAN AREA:	Western City			PROJECT MANAGER:	Jim Holmes

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2002-03		FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08
1. Planning / Env. Review	\$2,000	\$0		\$0	\$2,000	\$0	\$0	\$0
2. Land Acquisition	\$0	\$0		\$0	\$0	\$0	\$0	\$0
3. Design	\$5,000	\$0		\$0	\$5,000	\$0	\$0	\$0
4. Construction	\$118,000	\$0		\$0	\$118,000	\$0	\$0	\$0
TOTALS	\$125,000	\$0		\$0	\$125,000	\$0	\$0	\$0

FINANCING SOURCES:								
CDBG	\$125,000	\$0		\$0	\$125,000	\$0	\$0	\$0
TOTALS:	\$125,000	\$0		\$0	\$125,000	\$0	\$0	\$0

DESCRIPTION: This project involves the removal and replacement of deteriorated curbs, gutters, sidewalks, and driveway aprons.

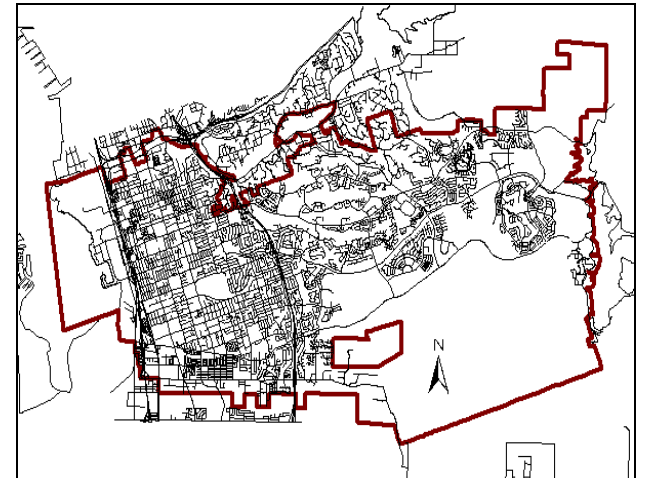
JUSTIFICATION: Some existing street improvements at various locations in the City are deteriorated and in need of rehabilitation. Curbs are broken and do not have gutters. Sidewalks are broken and/or uplifted and driveway aprons are broken and/or spalled. The lack of gutters creates drainage problems which can damage adjacent pavement. Uplifted sidewalks and driveways are potential safety hazards.

SCHEDULING: Construction in FY 04/05

STATUS: This is an annual program

BUDGET EFFECT: None.

VICINITY MAP:



CITY OF CHULA VISTA
CAPITAL IMPROVEMENTS PROGRAM DETAIL

CIP NO:	STL297	NEW CIP NO:	24152970	INITIALLY SCHEDULED:	7/1/2004
TITLE:	ADA Curb Cuts FY 04/05			DEPARTMENT:	Engineering
COMMUNITY PLAN AREA:	Citywide			PROJECT MANAGER:	Jeff Moneda

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2002-03		FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08
1. Planning / Env. Review	\$1,500	\$0		\$0	\$1,500	\$0	\$0	\$0
2. Land Acquisition	\$0	\$0		\$0	\$0	\$0	\$0	\$0
3. Design	\$6,000	\$0		\$0	\$6,000	\$0	\$0	\$0
4. Construction	\$52,500	\$0		\$0	\$52,500	\$0	\$0	\$0
TOTALS	\$60,000	\$0		\$0	\$60,000	\$0	\$0	\$0

FINANCING SOURCES:								
CDBG	\$60,000	\$0		\$0	\$60,000	\$0	\$0	\$0
TOTALS:	\$60,000	\$0		\$0	\$60,000	\$0	\$0	\$0

DESCRIPTION: This project provides for the construction of concrete wheelchair ramps throughout the City.

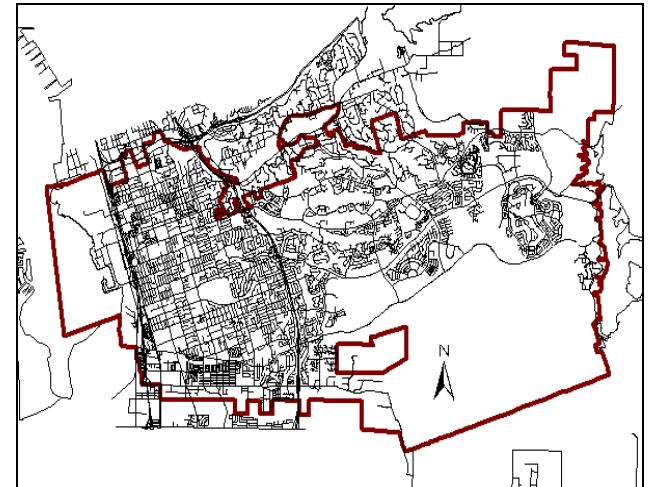
JUSTIFICATION: Existing pedestrian facilities lack wheelchair ramps which limits the mobility of physically challenged residents. The construction of wheelchair ramps will increase the mobility of these residents. Curb cuts are a requirement of the Americans with Disabilities Act (ADA).

SCHEDULING:

STATUS: On-going.

BUDGET EFFECT: None.

VICINITY MAP:



CITY OF CHULA VISTA
CAPITAL IMPROVEMENTS PROGRAM DETAIL

CIP NO:	STL298	NEW CIP NO	24132980	INITIALLY SCHEDULED:	7/1/2003
TITLE:	Bayshore Bike Path Improvements			DEPARTMENT:	Engineering
COMMUNITY PLAN AREA:	Bayfront			PROJECT MANAGER:	Jeff Moneda

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2002-03		FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08
1. Planning / Env. Review	\$0	\$0		\$0	\$0	\$0	\$0	\$0
2. Land Acquisition	\$0	\$0		\$0	\$0	\$0	\$0	\$0
3. Design	\$6,394	\$0		\$6,394	\$0	\$0	\$0	\$0
4. Construction	\$57,545	\$0		\$57,545	\$0	\$0	\$0	\$0
TOTALS	\$63,939	\$0		\$63,939	\$0	\$0	\$0	\$0

FINANCING SOURCES:								
TDA	\$63,939	\$0		\$63,939	\$0	\$0	\$0	\$0
TOTALS:	\$63,939	\$0		\$63,939	\$0	\$0	\$0	\$0

DESCRIPTION: The proposed project will correct and improve an existing problem along Bay Boulevard, between "E" Street and "F" Street, by completing the bike path improvements necessary for the continuation of bicycle traffic. In addition, the proposed project would provide a connection to the proposed Bayshore Bikeway.

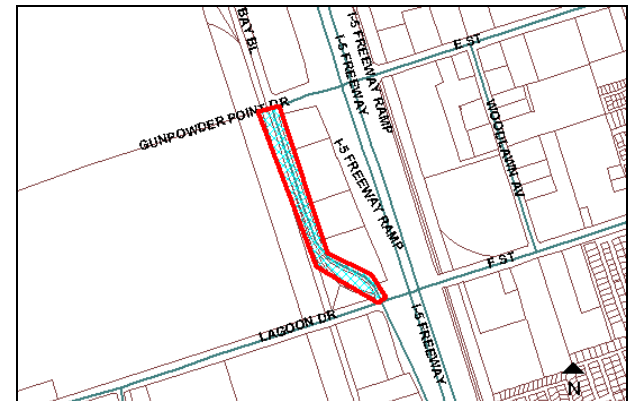
JUSTIFICATION: The proposed improvements would benefit the traffic safety of all bicycles, pedestrians, and vehicles at the proposed location, creating a separation for vehicle, bicycle, and pedestrian traffic. Our proposed improvements include the construction of a bike path that will run along an SDG&E easement, 50-feet west of Bay Boulevard, beginning at "E" Street and ending at "F" Street. This will provide a link to the bike path currently under construction to the north and to an existing facility to the south of the proposed improvements.

SCHEDULING: Scheduled for completion June 2004.

STATUS: Design to start in Summer of 2003.

BUDGET EFFECT: On-going maintenance by Public Works funded by the City's General Fund.

VICINITY MAP:



CITY OF CHULA VISTA
CAPITAL IMPROVEMENTS PROGRAM DETAIL

CIP NO:	STL299	NEW CIP NO:	24132990	INITIALLY SCHEDULED:	7/1/2003
TITLE:	Sidewalk Improvements on Third Avenue between D Street and Fourth Avenue			DEPARTMENT:	Engineering
COMMUNITY PLAN AREA:	Central Chula Vista			PROJECT MANAGER:	Jeff Moneda

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2002-03		FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08
1. Planning / Env. Review	\$0	\$0		\$0	\$0	\$0	\$0	\$0
2. Land Acquisition	\$0	\$0		\$0	\$0	\$0	\$0	\$0
3. Design	\$17,350	\$0		\$17,350	\$0	\$0	\$0	\$0
4. Construction	\$156,145	\$0		\$156,145	\$0	\$0	\$0	\$0
TOTALS	\$173,495	\$0		\$173,495	\$0	\$0	\$0	\$0

FINANCING SOURCES:								
TDA	\$173,495	\$0		\$173,495	\$0	\$0	\$0	\$0
TOTALS:	\$173,495	\$0		\$173,495	\$0	\$0	\$0	\$0

DESCRIPTION: The proposed project will correct and improve an existing problem along Third Avenue, between D Street and Fourth Avenue, by completing the missing sidewalk improvements necessary for the continuation of pedestrian traffic. Sidewalks are present to the north, middle portion, and south of the proposed area. Proposed improvements include construction of a pedestrian ramp at the intersection of Kimball Terrace Place and Third Avenue. In addition, drainage improvements consist of connecting a 51" RCP pipe to a manhole located 280 feet downstream of the discharge flow. The proposed drainage area must be backfilled to sidewalk final subgrade elevation in order to construct the missing sidewalk improvements.

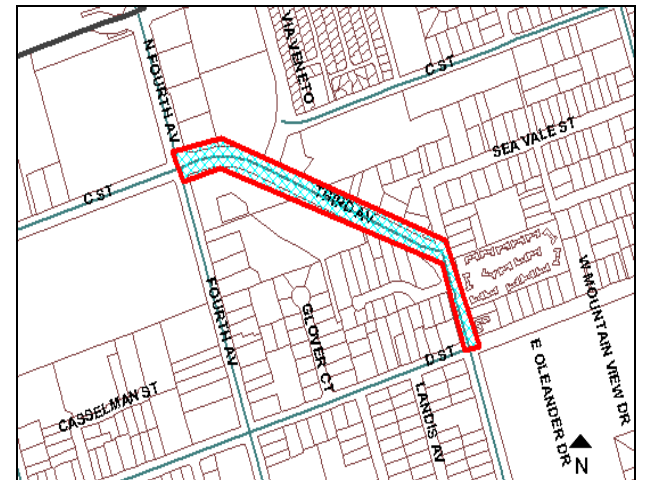
JUSTIFICATION: These improvements would benefit the traffic safety of all pedestrians, vehicles, and bicycles at the proposed locations, creating a separation for vehicle, bicycle, and pedestrian traffic.

SCHEDULING: Project is scheduled for completion in FY 2004.

STATUS: Design to start in summer of 2003.

BUDGET EFFECT: On-going maintenace by Public Works funded by the City's General Fund.

VICINITY MAP:



CITY OF CHULA VISTA
CAPITAL IMPROVEMENTS PROGRAM DETAIL

CIP NO:	STL901	NEW CIP NO:	24169010	INITIALLY SCHEDULED:	7/1/2005
TITLE:	Sidewalk Rehabilitation - Annual Allocation (CDBG)			DEPARTMENT:	Engineering
COMMUNITY PLAN AREA:	Citywide			PROJECT MANAGER:	Dave Marrufo

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2002-03		FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08
1. Planning / Env. Review	\$4,500	\$0		\$0	\$0	\$1,500	\$1,500	\$1,500
2. Land Acquisition	\$0	\$0		\$0	\$0	\$0	\$0	\$0
3. Design	\$30,000	\$0		\$0	\$0	\$10,000	\$10,000	\$10,000
4. Construction	\$340,500	\$0		\$0	\$0	\$113,500	\$113,500	\$113,500
TOTALS	\$375,000	\$0		\$0	\$0	\$125,000	\$125,000	\$125,000

FINANCING SOURCES:								
CDBG	\$375,000	\$0		\$0	\$0	\$125,000	\$125,000	\$125,000
TOTALS:	\$375,000	\$0		\$0	\$0	\$125,000	\$125,000	\$125,000

DESCRIPTION: This project involves the removal and replacement of deteriorated curbs, gutters, sidewalks, and driveways. Shown here are anticipated annual needs. Actual funding will be budgeted in specific projects.

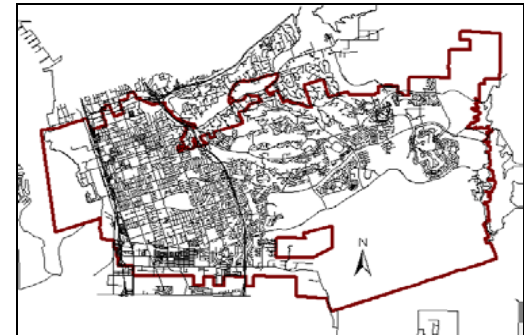
JUSTIFICATION: Some existing street improvements at various locations in the City are badly deteriorated and in need of rehabilitation. Curbs are broken and do not have gutters, sidewalks are broken and/or uplifted, and driveways are broken and/or spalled. The lack of gutters creates drainage problems which deteriorate the adjacent pavement, and the uplifted sidewalks and driveways are potential safety hazards.

SCHEDULING: On-going.

STATUS:

BUDGET EFFECT: Minimal.

VICINITY MAP:



CITY OF CHULA VISTA
CAPITAL IMPROVEMENTS PROGRAM DETAIL

CIP NO:	STL902	NEW CIP NO:	24169020	INITIALLY SCHEDULED:	7/1/2001
TITLE:	ADA Curb Cuts: Future Programs			DEPARTMENT:	Engineering
COMMUNITY PLAN AREA:	Citywide			PROJECT MANAGER:	Jeff Moneda

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2002-03		FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08
1. Planning / Env. Review	\$4,500	\$0		\$0	\$0	\$1,500	\$1,500	\$1,500
2. Land Acquisition	\$0	\$0		\$0	\$0	\$0	\$0	\$0
3. Design	\$18,000	\$0		\$0	\$0	\$6,000	\$6,000	\$6,000
4. Construction	\$177,500	\$0		\$0	\$0	\$57,500	\$57,500	\$62,500
TOTALS	\$200,000	\$0		\$0	\$0	\$65,000	\$65,000	\$70,000

FINANCING SOURCES:								
CDBG	\$200,000	\$0		\$0	\$0	\$65,000	\$65,000	\$70,000
TOTALS:	\$200,000	\$0		\$0	\$0	\$65,000	\$65,000	\$70,000

DESCRIPTION: This project provides for the construction of concrete wheelchair ramps at an estimated 15 locations throughout the City annually.

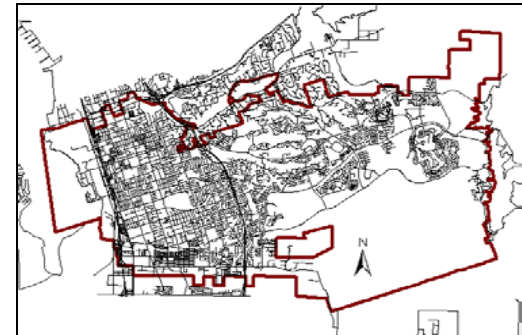
JUSTIFICATION: Existing pedestrian facilities lack wheelchair ramps which limits the mobility of physically challenged residents. The construction of wheelchair ramps will increase the mobility of these residents. Curb cuts are a requirement of the Americans with Disabilities Act (ADA).

SCHEDULING: Future years' appropriations are shown for planning purposes only. Each year will be assigned a separate project number.

STATUS: On-going. Budget amounts increased for FY 06/07 and 07/08 to account for inflation.

BUDGET EFFECT: None.

VICINITY MAP:



CITY OF CHULA VISTA
CAPITAL IMPROVEMENTS PROGRAM DETAIL

CIP NO:	STL999	NEW CIP NO:	24169990	INITIALLY SCHEDULED:	7/1/2001
TITLE:	Sidewalk Safety Program - Annual Allocation (Non CDBG)			DEPARTMENT:	Engineering
COMMUNITY PLAN AREA:	Citywide			PROJECT MANAGER:	Jeff Moneda

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2002-03		FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08
1. Planning / Env. Review	\$18,000	\$0		\$0	\$0	\$6,000	\$6,000	\$6,000
2. Land Acquisition	\$0	\$0		\$0	\$0	\$0	\$0	\$0
3. Design	\$60,000	\$0		\$0	\$0	\$20,000	\$20,000	\$20,000
4. Construction	\$222,000	\$0		\$0	\$0	\$74,000	\$74,000	\$74,000
TOTALS	\$300,000	\$0		\$0	\$0	\$100,000	\$100,000	\$100,000

FINANCING SOURCES:								
TDA	\$300,000	\$0		\$0	\$0	\$100,000	\$100,000	\$100,000
TOTALS:	\$300,000	\$0		\$0	\$0	\$100,000	\$100,000	\$100,000

DESCRIPTION: This project provides for the construction of new sidewalk facilities, including curbs, gutters, and driveway aprons on major collector streets. Shown here are anticipated annual needs. Actual funding will be budgeted in specific projects.

JUSTIFICATION: This project addresses pedestrian safety. All locations selected are based on heavy pedestrian use and lack of sidewalks on either side of the street.

SCHEDULING: On-going.

STATUS:

BUDGET EFFECT: Minimal.

VICINITY MAP:

